

# District Prevention & Early Help Update: South Ribble

Q1 2015/16

## Commissioned Services: Activity

	Family Support (Key)	Domestic Abuse (Progress Care)	Emotional Health & Well Being (Child Action NW)	Parenting (Action for Children)
Number of RfS Received (in Period)	21	11	10	1
Number of RfS Received (2015/16 to date)	21	0	10	0
Number of RfS Not Progressed (2015/16)	3	0	2	0
Total Available Capacity	71	15	93	59
<b>Capacity Remaining</b>	<b>25</b>	<b>8</b>	<b>69</b>	<b>59</b>
Total number of CYP worked with (2015/16)	36	25	10	0
Number of RfS at Level 2 (2015/16)	12	3	7	0
Number of RfS at Level 3 (2015/16)	9	0	3	0
Number of cases closed in period	15	3	4	0
Number of closed cases de-escalated in period	10	1	4	0
Number of closed cases escalated in period	0	1	0	0
Number of PBR payments made in period	0	0	0	0
Source of RfS (2015/16)				
<i>CAMHS</i>	0	0	1	0
<i>Children's centres</i>	0	1	0	0
<i>De-escalation from Children's Social Care</i>	2	2	0	0
<i>Early Support Panels</i>	0	0	1	0
<i>Education (inc. early years)</i>	8	0	5	0
<i>Health</i>	2	0	1	0
<i>Housing</i>	1	0	0	0
<i>MASH</i>	2	0	0	0
<i>Other Early Support Provider</i>	0	0	2	0
<i>Other VCFS organisation</i>	1	7	0	0
<i>Police/YOT</i>	1	0	0	0
<i>Self Referral</i>	4	1	0	0
<i>Substance misuse support agencies</i>	0	0	0	0
<i>Young People's Service</i>	0	0	0	0

## Commissioned Services: Contextual Information

	Family Support (Key)	Domestic Abuse (Progress Care)	Emotional Health & Well Being (Child Action NW)	Parenting (Action for Children)
Total financial allocation (2015/16)	£ 32,359	£ 6,472	£ 19,415	£ 6,472
Upfront payment (2015/16)	£ 12,943	£ 2,589	£ 7,766	£ 2,589
Payment by results total (excludes any carry over)	£ 19,415	£ 3,883	£ 11,649	£ 3,883
Payment by results paid (2015/16 to date)	£ 7,020	£ 1,125	£ 1,800	£ -
Payment by results remaining	£ 12,395	£ 2,758	£ 9,849	£ 3,883

Risks / Issues	Take up of provision remains high in the district.	Take up of provision is slightly above the level required to achieve capacity for the year.	Take up of provision is significantly below the level of allocated resource.	Take up of provision is significantly below the level of allocated resource.
Risks / Issues				
Comments / Corrective Actions		Monitor in Q2	Continued ongoing promotion of service locally, particularly within schools to boost the number of requests for support received.	Continued ongoing promotion of service locally, particularly within schools to boost the number of requests for support received.

RAG Ratings				
2015/16 - Q1	<b>Amber</b>	<b>Green</b>	<b>Amber</b>	<b>Red</b>

## Commissioned Services: Impact

		Outcome Measure Scores			
Family Support		% cases with improved self-assessment (using the outcome star) reporting distance travelled in all areas	% of cases where the level of need escalated to require access to statutory services	% of cases whose CoN level improves to 'thriving'	Improved use of effective social networks of support within the community
	Performance indicator scores	100%	0%	67%	
Family Support	<p><u>More information on the impact:</u> Take up of provision under this theme remains high during the first quarter of 2015/16 and will be monitored closely.</p> <p>During the quarter 15 cases closed to the provider, all of which demonstrated positive distance travelled using the outcome star tools. Additionally 10 families showed a reduction in the level of need to 'thriving' evidenced using the continuum of need, while 5 families reduced from level 3 to level 2 or stayed the same</p>				
Domestic Abuse		% cases with improved self-assessment (using the outcome star) reporting distance travelled in all areas	% of cases where the level of need escalated to require access to statutory services	% of cases whose CoN level improves to 'thriving'	Improved relationships between parent and child
	Performance indicator scores	100%	33%	33%	
Domestic Abuse	<p><u>More information on the impact:</u> Take up of provision under this theme is at a level slightly above the level needed to achieve capacity for this year.</p> <p>During the quarter, 3 cases closed, all of which showed progress on the outcome star tool used with 2 families seeing a reduction in need or staying the same, evidenced using the continuum of need and 1 family improving to 'thriving'</p>				
Emotional Health & Well Being		% cases with improved self-assessment (using the outcome star) reporting distance travelled in all areas	% of cases where the level of need escalated to require access to statutory services	% of cases whose CoN level improves to 'thriving'	Improved use of effective social networks of support within their community
	Performance indicator scores	100%	0%	75%	
Emotional Health & Well Being	<p><u>More information on the impact:</u> Take up of provision was significantly below the allocation for the year.</p> <p>4 cases closed to the provider in the quarter all of which demonstrated positive progress using the outcome star self assessment tool and 3 cases showing an improvement to 'thriving' and 1 case showing a reduction in the level of need from level 3 to level 2 or staying the same</p>				

## Commissioned Services: Impact

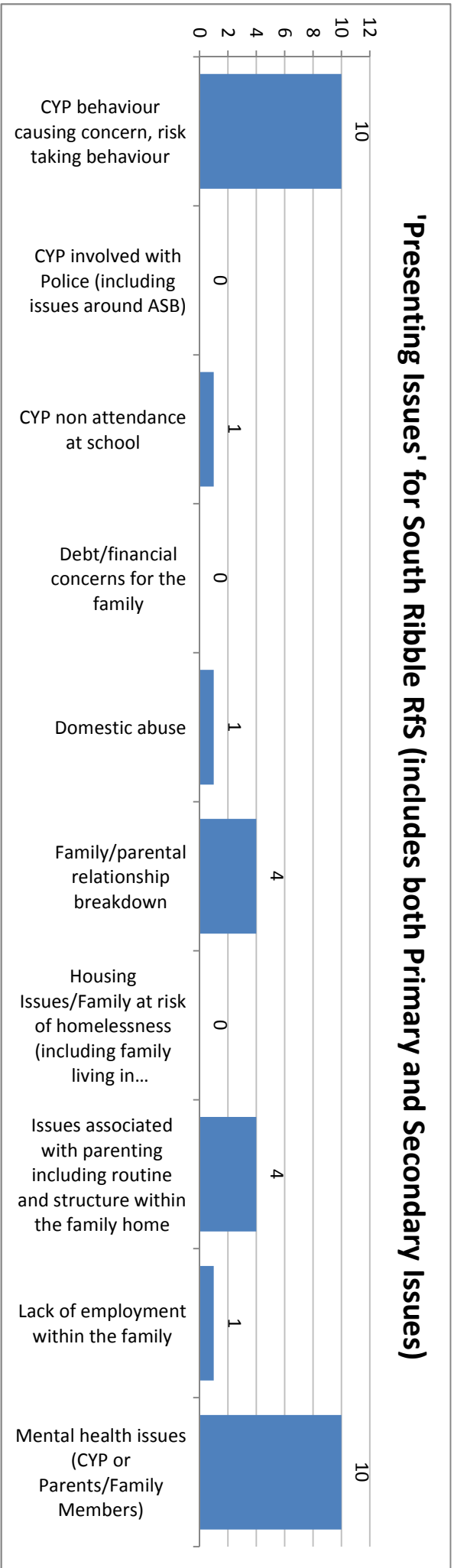
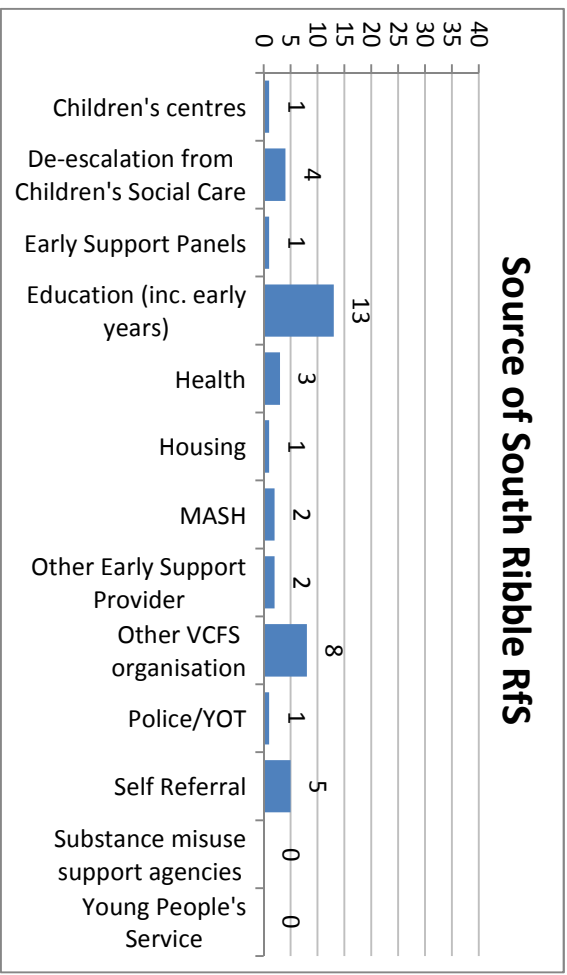
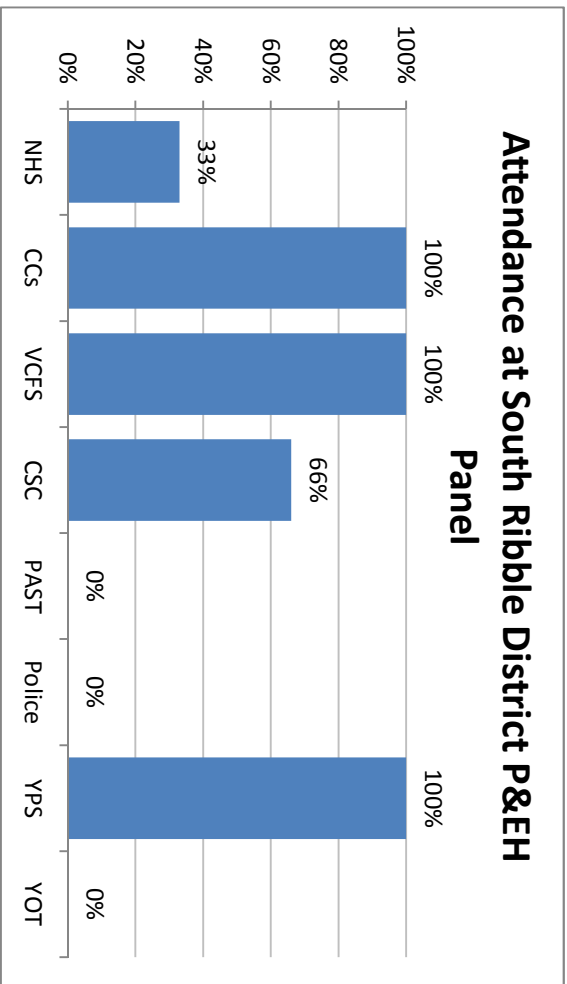
		Outcome Measure Scores			
		% of cases reporting positive distance travelled using the Strengthening Families evaluation	% of cases where the level of need escalated to require access to statutory services	% of cases whose CoN level improves to 'thriving'	Improved use of effective social networks of support within their community
Parenting	Performance indicator scores	-	-	-	-
	<u>More information on the impact:</u>				
	Take up of provision of this theme has been low.  No families closed during this quarter.				

Any further comment on the quality or impact of service (include any coordinator feedback, service user feedback, issues flagged up by providers etc.)

Outcomes achieved by the providers on the cases they receive are positive and feedback on the service provision has generally been good. There have been issues countywide with the number of requests for support being received by providers. Promotion of the service provision is an ongoing process and progress is being made in some areas.

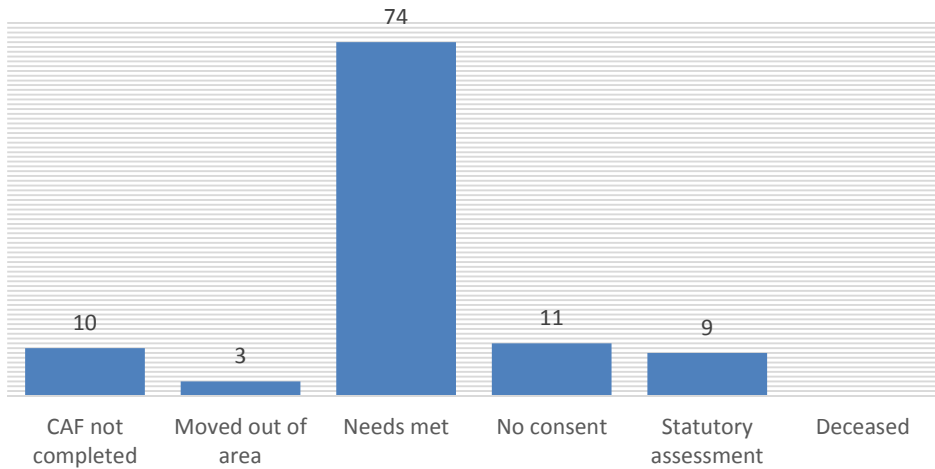
The low take up of parenting provision has been explored and it is felt that offering only Strengthening Families is limiting eligible families and so it has been agreed that for 2015/16 a selection of appropriate evidence based parenting programmes will be available. This information has recently been communicated to partners but the delivery model now consists of Incredible Years (5-8 year olds), Strengthening Families, Surviving Teenagers and SpeakEasy.

Number of Panels held in period: 3

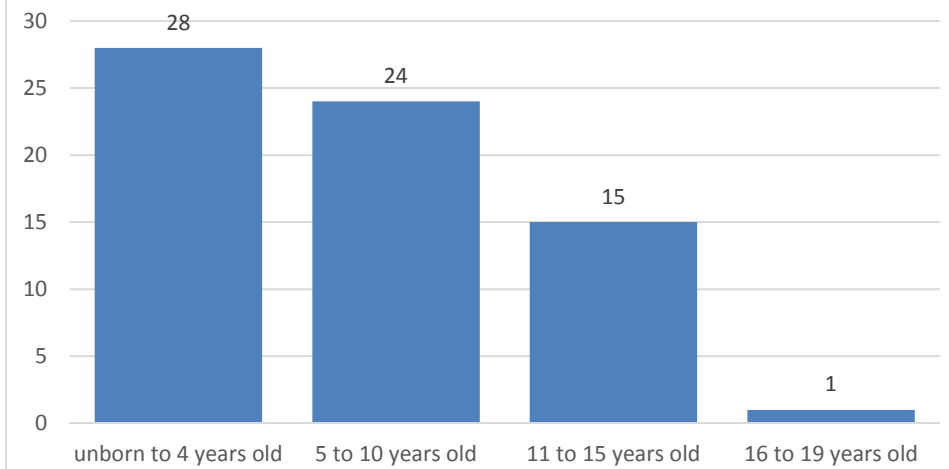


Number of CAFs Opened in Period	45
Number of CAFs Closed in Period	45
Number of CAFs Pending at 31st December 2014	194

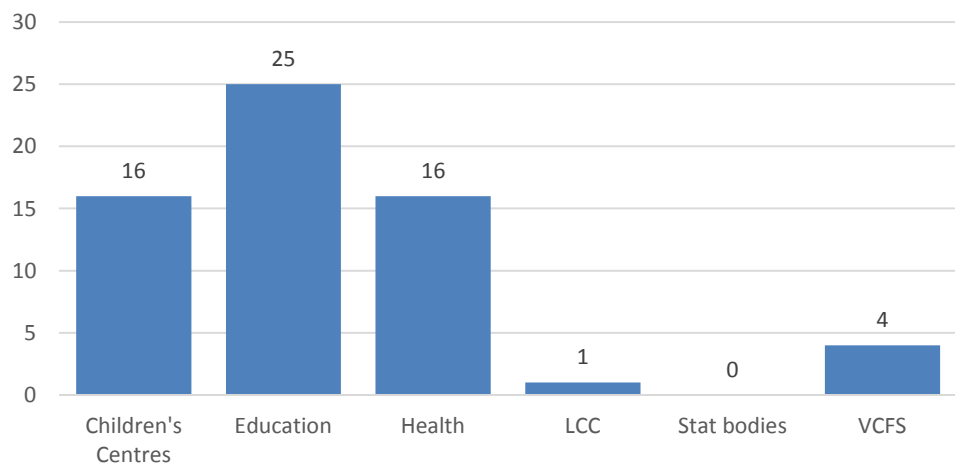
### CAF Closure Reasons



### Opened CAFs by Age Banding



### Opened CAFs by Agency Requesting



## Lead Professional Budget

### Financial Summary

Total LP budget for year	£	3,807
Total spent in period	£	2,172
Total spent in year to date	£	2,172
<b>Remaining budget at end of period</b>	<b>£</b>	<b>1,635</b>

### Lead Professional budget spend in period

Provision bought	Requesting Agency	Value		
Lounge flooring	Wade Hall Children's Centre	£ 250		
Bedroom carpet	Wade Hall Children's Centre	£ 180		
Bedroom carpet	Wade Hall Children's Centre	£ 160		
Horse riding hat	Broad oak Primary School	£ 48		
Tumble Dryer	Kingsfold Children's Centre	£ 149		
Childcare fees	St Catherine's Primary School	£ 480		
Skip hire	K.E.Y	£ 88		
Food	YPS	£ 50		
Washing Machine	Kingsfold Children's Centre	£ 179		
Playscheme and Playbarn	South Ribble Children's Centre	£ 152		
Leisure pass	YPS	£ 40		
Playscheme and Playbarn	Seven Stars Primary School	£ 170		
Playscheme and Playbarn	St Mary's Primary School	£ 55		
Playscheme and Playbarn	St Mary's Primary School	£ 172		

## Small Grants Budget

### Financial Summary

Total small grants budget for year	£	7,614
Total spent in period	£	750
Total spent in year to date	£	750
<b>Remaining budget at end of period</b>	<b>£</b>	<b>6,864</b>

### Small Grants issued in period

Project Title	Requesting Agency	Value		
Family Activities for School holidays	Homestart	£ 750		
